

Transport Infrastructure Ireland - Information on TII Procurement Processes and Contracts of Estimated Value Exceeding €2million - 2017. Published in accordance with the Public Spending Code.

Ref	PROCUREMENT DETAILS					CONTRACT PROGRESS						OUTPUTS	
	Name of Project / Description (1)	Notice Date	Advertised	Awarded To	EU Contract Award Notice Date	Start Date	Expected Date of Completion of Contract	Spend in 2017	Cumulative Spend to End of Year 2017	Value of Contract Variations	Actual Date of Completion	(Expected) Output on Completion	Output Achieved to Date
1	Commercial Framework	15/04/11	OJEU	Arup, F&G, Mott McDonald, HKTT	20/04/14	06/01/14	06/03/17	39,200	666,127	Nil	ongoing	Commercial Services	Commercial Services
2	Minor Works Framework:	16/07/13	OJEU	Clonmel Enterprises Ltd., Global Rail, GMC Utilities, KN Networks, Noel Regan & Son, SIAC	20/09/14	07/08/14	07/08/18	2,559,085	2,869,975	304,203	ongoing	Various Minor Projects	Demolition of filling station & Queen Street Junction Upgrade, extension of 11 stops on the Luas Green line.
3	Quantity Surveying Programme, Risk and Value Management Services Services	16/01/15	OJEU	Bruce Shaw	24/09/15	07/08/14	07/08/18	712,572	1,495,821	Nil	ongoing	Quantity Surveying Programme, Risk and Value Management Services Services	QSs services
4	Framework for Consultancy Technical Services - Lot 1c Schemes, construction value > €3m – PMG Phases 6 to 7	02/04/16	OJEU	Jacobs, RPS, Tobin, Arup, ROD, Halcrow, Aecom and WS Atkins	03/12/15	03/11/15	03/11/17	-	-	Nil	ongoing	Consultancy Technical Services for schemes with a construction value greater than €3m (PMG Phase 6 to 7)	The first Call-Off was in place in early 2016. No TII internal Call-Offs in 2017
5	Framework for Consultancy Technical Services - Lot 1b – Schemes, construction value > than €3m – PMG Phases 1 to 7 inclusive.	02/04/15	OJEU	Jacobs, Mott MacDonald, RPS, Tobin, Arup, ROD, Halcrow and WS Atkins	03/12/15	06/11/15	06/11/17	103,560	189,020	Nil	ongoing	Consultancy Technical Services for schemes with a construction value greater than €3m (PMG Phase 1 to 7 inclusive)	System Engineer services
6	Framework for Consultancy Technical Services- Lot 1a - Schemes with a construction value < €3m	02/04/15	OJEU	Jacobs, Mott MacDonald, RPS, Tobin, Roadplan, Arup, Mouchel and Kilgallen	03/12/15	25/11/15	25/11/17	135,595	241,346	Nil	ongoing	Consultancy Technical Services for schemes with a construction value of less than €3m	Property Acquisition, Mapping and Technical Services & Pavement Asset Repair and Renewal Reports
7	N17/N18 Gort to Tuam PPP Scheme	30/01/09	OJEU	Direct Route (Tuam) Ltd.	01/05/14	30/04/14	Contract Expiry 2042	4,268,403	5,402,162	2,792,856	ongoing	Design, construction, operation, maintenance and financing of approximately 57 kilometres of motorway/dual carriageway	Scheme opened in September 2017.
8	M11 Gorey to Enniscorthy PPP Scheme.	29/07/13	OJEU	Gorey to Enniscorthy M11 PPP Limited	20/10/15	15/10/15	2019 road opening + 25 years Operations	100,000	100,000	100,000	ongoing	26km of Motorway and 12km of other associated national roads.	Currently at detailed design/construction stage
9	M11 Gorey to Enniscorthy PPP Scheme - Technical Advisory Services.	25/04/13	OJEU	Halcrow Barry	18/10/13	02/09/13	30/11/19	1,331,886	3,524,297	143,707	ongoing	Technical Advisory Services for 39km of national route and associated works incl document preparation etc.	Preparation of Contract Documents, Tender Management & Award. Contract Administration & Supervision is ongoing.
10	N25 New Ross Bypass PPP Scheme - Technical Advisory Services.	12/04/13	OJEU	Mott MacDonald Ireland Ltd.	13/09/13	09/08/13	03/04/19	1,714,755	4,986,327	Nil	Ongoing	Technical Advisory Services for 14.8k of National Route and associated works including Tender Document preparation etc.	Prep of Contract Docs, Tender Management, Contract Award. Site Supervision Commenced since 26th Jan 2016.
11	N25 New Ross Bypass PPP Scheme.	26/03/13	OJEU	New Ross N25 By-Pass DAC	30/01/2016	26/01/16	2019 road opening + 25 years Operations	Nil	Nil	Nil	ongoing	14.6km dual carriageway. 1.2km of single carriageway	Contract Awarded Jan 2016.
12	Infrastructure works	28/09/2013	OJEU	Sisk-Steconfer JV	20/01/2015	09/01/15	07/10/17	71,413,303	174,061,221	67,655,984		13.no Tram Stops, Track Work (5.6 km corridor from St Stephen's Green to Broombridge) and a depot.	Works are 100% complete

Transport Infrastructure Ireland - Information on TII Procurement Processes and Contracts of Estimated Value Exceeding €2million - 2017. Published in accordance with the Public Spending Code.

13	LCC Power & Systems	04/11/2005	OJEU	Efacec Sistemas de Electronica, SA	14/07/2007	17/12/13	17/09/17	14,295,291	29,084,394	2,215,383	08/09/2017	OJEU notice 2005 & award of contract in 2007 incl options for design and construction of power & systems for a further 30km of Light Rail. Option awarded in 2013 for the design & construction for systems for LCC.	Taking over cert was issued on the 08/09/17, there are some small items of work to be completed, but works are 98% complete.
14	LCC TVM Equipment	N/A	OJEU	Scheidt & Bachmann	N/A	07/09/16	09/10/17	1,755,543	2,183,839	Nil	ongoing	48.no Ticket Vending Machines & 81.no Smart Card Validators - provision, configuration and installation	All equipment delivered and installed.
15	Supply of Trams	14/09/2005	OJEU	Alstom Transport SA	19/04/2007	24/11/15	28/02/18	9,264,514	21,349,416	Nil	ongoing	OJEU Notice included an initial order of 16 trams plus options to place additional orders for up to 50 trams. In 2015 an option for 7.no extended Citadis type 402 trams of 54.6 metres in length.	Design of Trams complete, First Underframe Structure is complete and the first tram was delivered.
16	Tolling/Technical Support Services Provider	15/07/11	OJEU	Arup/IBI	27/03/12	07/03/12	2018	1,949,000	11,600,000	Nil	ongoing	Provision of assistance, advice and management services in connection with tolling and the national road network in Ireland, including system and process audits and contract management and tolling scheme support services	Performance of contract administration and supervision of the M50 eFlow operations. Technical audits of road PPP tolling systems and performance. Technical assistance relating to the interoperability of electronic toll collection and the European Electronic Toll Service.
17	Interoperability Management Service Provider	25/08/12	OJEU	Emovis Technologies (formerly Sanef ITS Technologies Ireland	18/06/13	07/06/13	2020	499,000	1,909,000	Nil	ongoing	Interoperability of electronic toll collection across the motorway network in Ireland. The IMSP processed over 48 million ETC transaction worth approximately €182 million in 2016	Interoperability of electronic toll collection across the motorway network in Ireland. The IMSP processed over 48 million ETC transaction worth approximately €182 million in 2016
18	Financial Management and Advisory Services to NRA/	15/02/15	OJEU	KPMG	01/12/15	01/10/15	01/10/19	936,000	2,196,000	Nil	ongoing	Provided Financial Advisory Services.	Providing Financial Advisory Services .
19	Corporate Legal Services Framework	16/12/14	OJEU	McCann Fitzgerald	13/11/15	09/11/15	08/11/19	2,844,186	5,028,215	Nil	ongoing	Provided Legal Advisory Services	Provided Legal Advisory Services
20	LUAS Operations contract	27/12/12	OJEU	Transdev	15/09/14	2014	2019	53,593,000	167,864,000	Nil	ongoing	Annual operation of the Luas System including novated maintenance of trams and infrastructure contracts	Annual operation of the Luas System including novated maintenance of trams and infrastructure contracts
21	Enforcement Service Provider-ESP	14/03/13	OJEU	Pierson Fitzgibbon Solicitors	02/12/14	27/11/14	2020	3,100,000	9,690,000	Nil	ongoing	2nd generation contract: Enforcement Service Provider for M50 free flow tolling includes both civil and criminal prosecutions	Enforcement services
22	N11 Arklow/Rathnew PPP Scheme - Technical Advisory Services.	29/05/09	OJEU	RPS Consulting Engineers	25/02/10	01/12/09	30/11/15	56,595	4,782,117	1,492,589	ongoing	Technical Advisory Services for N7/N11 PPP Contract including Procurement and Tender Management.	Completion of the Procurement and Tender Management phase. Completion of the Contract Monitoring and Admin phase. Hand-over phase continuing.
23	N7/N11 Arklow/Rathnew PPP Contract.	19/06/09	OJEU	N11 Arklow Rathnew PPP Limited	04/05/13	30/04/13	2015 road opening + 25 years Operations	18,213,447	43,189,671	4,257,353	ongoing	Design build finance operate N7/N11 PPP Contract (16.5km N11 new build + Newlands Jn + Gorey Service Area + 26km existing N11 O&M).	Works completed 2015
24	N17 N18 Gort to Tuam PPP Scheme - Technical Advisory Services.	03/03/09	OJEU	Jacobs Engineering Ireland Limited	27/06/13	01/10/09	28/02/18	1,309,000	7,469,472	2,580,000	ongoing	Technical Advisory Services 57km of National Route & assoc. works incl Tender Doc. prep, Procurement and Tender Management, Undertaking Technical Reviews etc.	Completion of the Procurement and Tender Management phase. Performance of the Contract Monitoring and Administration phase for previous 42 months (out of a total of 45 months).

Transport Infrastructure Ireland - Information on TII Procurement Processes and Contracts of Estimated Value Exceeding €2million - 2017. Published in accordance with the Public Spending Code.

25	Tranche 1 Service Areas on the National Roads Network.	04/05/07	OJEU	Superstop Limited	29/10/09	Contract awarded 2009, Construction Complete 2010	Contract Expiry 2034	Nil	47,070,520	Nil	ongoing	Design build finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield.	Design build finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield. Commenced operations in 2010.
26	M3 Clonee-Kells PPP	03/04/02	OJEU	Eurolink Motorway Operations (M3) Limited	01/04/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2052	15,977,893	451,790,070	28,112,705	ongoing	Design build finance and operate 61km of motorway.	Design build finance and operate 61km of motorway. Commenced operations in 2010.
27	N6 Galway-Ballinasloe PPP	11/05/05	OJEU	N6 Concession Ltd.	03/07/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2037	20,332,151	339,961,129	19,514,914	ongoing	Design build finance and operate 56km of motorway.	Design build finance and operate 56km of motorway. Commenced operations in 2009.
28	M7/M8 Portlaoise PPP	30/09/05	OJEU	Celtic Roads Group (Portlaoise) Ltd.	03/08/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2037	1,973,257	79,304,769	4,962,045	ongoing	Design build finance and operate 40km of motorway.	Design build finance and operate 40km of motorway. Commenced operations in 2010.
29	M50 upgrade PPP	22/02/06	OJEU	M50 (Concession) Limited	09/11/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2042	24,293,813	209,282,742	37,843,230	ongoing	Design build finance and operate 24km of motorway and operation of 14km of existing motorway.	Design build finance and operate 24km of motorway and operation of 14km of existing motorway. Commenced operations in 2010.
30	M50 Free-Flow Contract	04/03/06	OJEU	Emovis (formerly Sanef which were formerly BetEire Flow)	05/05/07	16/03/07	2018	22,600,000	216,443,000	30,000,000	ongoing	M50 eFlow tolling operations.	Collection of approx €150m revenue per annum through management of approximately 52 million toll transactions per annum.
31	N25 Waterford City Bypass PPP	25/10/00	OJEU	Celtic Roads Group (Waterford) Ltd.	27/05/06	Awarded 2006. Construction Completion 2010	Contract Expiry 2036	6,981,828	164,261,049	2,166,615	ongoing	Design build finance and operate 25km of motorway.	Design build finance and operate 25km of motorway. Commenced operations in 2009.
32	N18 Limerick Tunnel PPP	01/04/04	OJEU	Direct Route (Limerick)	18/08/06	Awarded 2006. Construction Completion 2010	Contract Expiry 2041	8,213,163	256,970,756	36,327	ongoing	Design build finance and operate 10km of motorway.	Design build finance and operate 10km of motorway. Commenced operations in 2010.
33	M1 Dundalk Western Bypass PPP	01/08/01	OJEU	Celtic Roads Group (Dundalk) Ltd.	05/02/04	Awarded 2004. Construction Completion 2005	Contract Expiry 2034	153,116	3,589,608	3,589,609	ongoing	Design build finance and operate 11km of motorway and operation of 42km of existing motorway.	Design build finance and operate 11km of motorway and operation of 42km of existing motorway. Commenced operations in 2005.
34	M8 Rathcormac/Fermoy PPP	01/07/01	OJEU	Direct Route (Fermoy)	01/06/04	Awarded 2004. Construction Completion 2006	Contract Expiry 2034	3,046,473	139,073,871	1,773,354	ongoing	Design build finance and operate 18km of motorway.	Design build finance and operate 18km of motorway. Commenced operations in 2006.
35	M4/M6 Killock/Kinnegad PPP	01/11/00	OJEU	Eurolink Motorway Operation Limited	01/03/03	Awarded 2003. Construction Completion 2005	Contract Expiry 2033	278,838	173,880,509	5,663,753	ongoing	Design build finance and operate 39km of motorway.	Design build finance and operate 39km of motorway. Commenced operations in 2005.
36	Tunnel Contracts Management	Advertised November 2003, Contract Award Notice publication date unknown.	OJEU	Jacobs	01/06/04	01/06/04	Q2 2017	1,061,286	12,025,536	Nil	ongoing	Provision of Ops and Mtce Support to the 1st & 2nd generation Dublin Tunnel (and subsequently Jack Lynch Tunnel and Motorway Traffic Control Centre) operations contract, including Tunnel Safety Directive compliance monitoring and the procurement of the second general OMTTCC tunnel operations contract	Provision of Ops and Mtce Support to the 1st & 2nd generation Dublin Tunnel (and subsequently Jack Lynch Tunnel and Motorway Traffic Control Centre) operations contract, including Tunnel Safety Directive compliance monitoring and the procurement of the second general OMTTCC tunnel operations contract
37	Framework - Repair and Replacement of Vehicle Restraint Systems	9/02/2015	OJEU	Complete Highway Care, Highway Safety Developments, Lagan Ops & Maintenance Ltd	09/09/15	21/07/15	21/07/2017 (one year extension invoked)	390,296	2,081,436	161,312	ongoing	Framework - Repair and Replacement of Vehicle Restraint Systems	Various Provision of Repair and Replacement Vehicle Restraint Systems nationwide

Transport Infrastructure Ireland - Information on TII Procurement Processes and Contracts of Estimated Value Exceeding €2million - 2017. Published in accordance with the Public Spending Code.

38A	APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	05/04/12	OJEU	Lot 1 GSJ Maintenance Area A	02/12/13	01/11/13	01/12/18	15,917,533	75,220,211	Nil	ongoing	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance incl. incident response and winter operations.
38B	APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	05/04/12	OJEU	Lot 2 Colas Roadbridge Area B,	02/12/13	01/11/13	01/12/18	9,569,775	50,600,930	Nil	ongoing	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance incl. incident response and winter operations.
38C	APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	05/04/12	OJEU	Lot 3 Egis Lagan Services Area C	02/12/13	01/12/13	01/01/19	17,493,546	81,617,438	Nil	ongoing	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance incl. incident response and winter operations.
39	Motorway Contracts Audit and Administration Services (Supervision, administration and audit services associated with three motorway maintenance and renewals contracts and nine public private partnership schemes)	31/05/13	OJEU	WS Atkins	20/12/13	01/10/13	01/09/17	1,946,248	8,582,261	Nil	ongoing	Supervision, administration and audit services associated with three motorway maintenance and renewals contracts and nine public private partnership schemes.	Mobilisation of service provider and commencement of audit and other services.
40	Framework for Technical Services for Eirspan Bridge Management on Motorway and National Road.	13/07/15	OJEU	Various firms over two Lots (Lot 1 - Inspection & Lot 2 - Design of Repairs)	24/11/15	23/12/15	22/12/19	770,885	1,945,961	Nil	ongoing	Framework for Technical Services for Eirspan Bridge Management on Motorway and National Road. (Lot 1 - Inspection & Lot 2 - Design of Repairs)	Framework commenced on 23 December 2015. Call-offs were awarded in 2016
41	Road Weather Information Services	28/06/13	OJEU	Vaisala	16/04/14	30/09/13	30/09/18	824,972	6,173,883	1,116,600	ongoing	Road weather info services incl: weather outstation operation and maintenance etc.	Training. Commenced upgrade of RWIS software; Weather outstation maintenance etc.
42	Intelligent Transport System (ITS) Equipment Maintenance	15/04/13	OJEU	Dynniq UK Ltd. (formerly Imtech Traffic Infra UK Ltd.)	30/07/14	30/05/14	30/05/21 (includes 2 year extension)	1,069,457	4,823,727	33,561	ongoing	Maintenance of variable message signs, emergency response telephones, school warning signs, CCTV and other electronic systems relating to the national road network.	Maintenance of ITS equipment on the national road network.
43	Pavement Condition Surveying and associated Consultancy Services	12/03/13	OJEU	Pavement Management Services	09/10/13	09/10/13	31/12/18	1,195,413	5,242,974	600,000	ongoing	Technical surveys of national roads pavements and reporting.	Technical surveys of national roads pavements and reporting.
44	Installation, Operation and Maintenance of automated traffic counter network and weigh-in-motion devices on the national road network.	27/06/11	OJEU	Electro Automation/ Clonmel Enterprises JV	18/05/12	17/04/12	31/05/18	909,195	3,451,624	110,432	ongoing	Provision of a traffic monitoring system across the national road network, including some weigh-in-motion facilities. Contract provides for operation and maintenance of the system for the duration.	Units installed across the network and operation & maintenance phase underway.
45	DMRB Commission 2014: Updating of the NRA DMRB and NRA MCDRW	07/11/13	OJEU	ARUP	06/06/14	12/05/14	06/06/18	1,420,649	4,361,835	Nil	06/06/2018	Development and updating of NRA/TII design, construction and operational standards for a period of up to four years.	Development, updating and publication of NRA/TII standards to December 2016
46	Technical Consultants Dunkettle	11/04/16	OJEU	Jacobs Eng (Ireland) Ltd	17/01/17	02/11/17	01/11/25	1,348,302	1,348,302	84,427	ongoing	Provision of technical consultancy services for Dunkettle Interchange Scheme.	Commenced in November 2016
47	Sandyford Depot Extension Works	18/07/16	OJEU	BAM Civil Ltd.	03/05/17	06/03/17	01/10/18	2,998,255	2,998,255	736,604	ongoing	Extension of Depot to accommodate the capacity enhancement of the Luas green line.	42% of the works are complete

Transport Infrastructure Ireland - Information on TII Procurement Processes and Contracts of Estimated Value Exceeding €2million - 2017. Published in accordance with the Public Spending Code.

48	OMTTC Contract Operation and Maintenance of Tunnels and Traffic Control Centre	20/02/13	OJEU	Egis Road & Tunnel	22/08/14	09/10/14	Feb 2025 (option by the Authority to break after 6 years of service)	12,338,735	42,533,153	Nil	ongoing	Term service maintenance contract to perform operation, maintenance and lifecycle renewal works to the Dublin Tunnel, Jack Lynch Tunnel and Motorway Traffic Control Centre.	O&M Services of Tunnel Operations and TCC
49	Delineation Programme Framework Agreement 2013	03/05/13	OJEU	Bridgepoint Road Marking, Road Safety Contracts, DeAngelo Bros., Highway Markings, Kelly Brothers, Northern Road Marking, Road Maintenance Services, Tim Doody	03/10/13	15/07/13	Q3 2016 framework	4,096,834	26,782,400	76,027	ongoing	Renewal & rehabilitation of road markings and studs across the national road network. Assessment of delineation condition rating across the national road network.	Delineation works on approximately 2500km of national routes, execution of 4 regional term maintenance delineation contracts and assessment of delineation condition rating across the national road network.
50	Delineation Programme Framework Agreement 2016	18/08/16	OJEU	Bridgepoint Road Marking, Road Safety Contracts, Highway Markings, Kelly Bros (Roadlines), Northern Road Markings, Road Maintenance Services, Tim Doody, Shannon Road Marking.		04/11/16	Q4 2019 framework	3,740,964	3,740,964	Nil	ongoing	Renewal & rehabilitation of road markings and studs across the national road network. Assessment of delineation condition rating across the national road network.	
51	NRASPFA2015 - Framework Agreement (2015) Signs Programme Framework Agreement 2015. (1)	12/12/14	OJEU	Lot 1 - Highway Safety Developments, Lot 2 - Clonmel Enterprises, Lot 3 - Rennicks, Lot 4 - Traffic Sign Resources, Lot 5 Road Maintenance Services	04/09/15	Q1 2015	Q1 2018 framework	5,413,423	11,862,499	Nil	ongoing	Cleaning, maintenance, inspection, reporting, inventory, routine fixing of minor defects and schedule works of Road Traffic Signs on the national road network. Also provision of new road traffic signage as required.	Mobilisation and maintenance and repair operations on signs.
52	Salt 2016-2017 Framework	29/07/16	OJEU	Doyle, D.Walsh, Lagan, SaltSales, Wilson		14/10/16		1,578,270	4,317,693	Nil	03/06/2017	Supply and delivery of Salt National	National salt stocks maintained at necessary levels.
53	Salt 2017-2021 Framework	03/08/17	OJEU	Doyle, D.Walsh, Lagan, SaltSales, Wilson		01/12/17	00/01/00	1,017,555	1,017,555	Nil	ongoing	Supply and delivery of Salt National	National salt stocks maintained at necessary levels.
54	Framework - Repair and Replacement of Vehicle Restraint Systems	17/11/16	OJEU	Colas Roadbridge JV, Complete Highway Care, Highway Safety Developments, Jons Civil Engineering Company, Lagan Ops & Maintenance, Motorway Care .	20/12/17	05/09/17	06/09/20 (one year extension option)	Nil	Nil	Nil	ongoing	Framework - Repair and Replacement of Vehicle Restraint Systems	Various Provision of Repair and Replacement Vehicle Restraint Systems nationwide
55	Tunnels Contract Administration Services (TCAS)	05/08/16	OJEU	Jacobs Engineering Ireland Limited		20/10/17	Oct 2025 (option by the Authority to break after 6 years of service)	Nil	Nil	Nil	ongoing	Supervision, administration and audit services associated with a maintenance and renewals contract for two tunnel assets and a motorway traffic control centre, and for tunnel and motorway service area PPP contracts.	Mobilisation of service provider and commencement of audit and other services.
56	Dunkettle Interchange Upgrade Scheme	28/04/17	OJEU	To be Awarded				Nil	Nil			Design and construct the Dunkettle Interchange Upgrade Scheme, comprising the upgrade of the existing interchange to a largely free flow involving the construction of a number of new structures	To be awarded.
57	Eflow Tolling Operation Contract	15/07/15	OJEU	To be Awarded				Nil	Nil			Eflow free flow tolling operation contract.	To be awarded.