N11 Arklow / Rathnew & N7 Newlands Cross **PPP** Contract

Kieran Kelly



N7/N11 PPP CONTRACT -**OVERVIEW**



- Section B Upgrade Works on Existing M11 (Arklow Bypass & Arklow to Gorey)
- Section C Gorey Service Area
- Section D N7 Newlands Cross Junction Upgrade





N7/N11 PPP CONTRACT OVERVIEW



PPP - Routes

N7/N11 PPP CONTRACT – PROJECT DEVELOPMENT

N11 Rathnew to Arklow Road Improvement Scheme

- ABP Approval January 2005
- D&B Tender Competition Feb 2005; Feb 2008
- Tender Competition Abandoned July 2005; Dec 2008

N7 Newlands Cross Junction Improvement Scheme

- ABP Approval June 2008
- D&B Tender Competition June 2008
- Tender Competition Abandoned December 2008



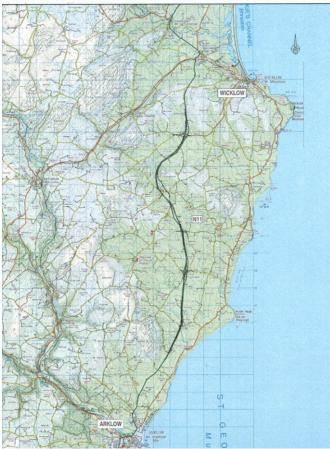
N7/N11 PPP CONTRACT – PROJECT DEVELOPMENT

N7/N11 PPP Contract

- NRA Board Decision February 2009
- PPP Procurement Procedure June 2009
- Final Tenders Received May 2011
- Preferred Tenderer Selected June 2011
- Financial Close/Contract Award April 2013

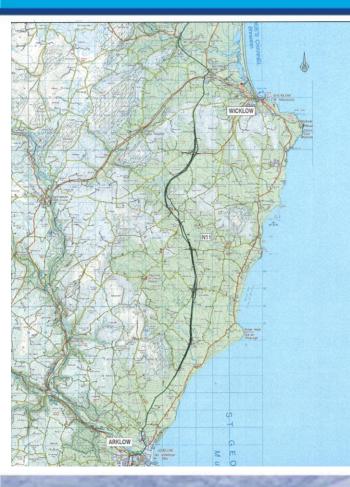


SECTION A - N11 ARKLOW RATHNEW SCHEME (Existing Route)



- Single c/way of varying cross section
- Poor horizontal alignment
- Limited overtaking opportunities
- Numerous at-grade junctions and domestic entrances
 - High accident rate





- 16.5 km of new build dual c/way
- Design speed of 120km/h
- 2 grade separated junctions at Beehive and Jack White's
- 3 overbridges and 6 underbridges
- 4.5km of N11 realigned
- 10km of new side roads
- AADT of approx 20,000 vehicles





2nd July 2014





- Approx 1,500,000m³ excavation required
- 440,000m³ rock in cuttings

20,000m³ recycled aggregates from old N11 pavement



SECTION B – UPGRADE WORKS EXISTING M11

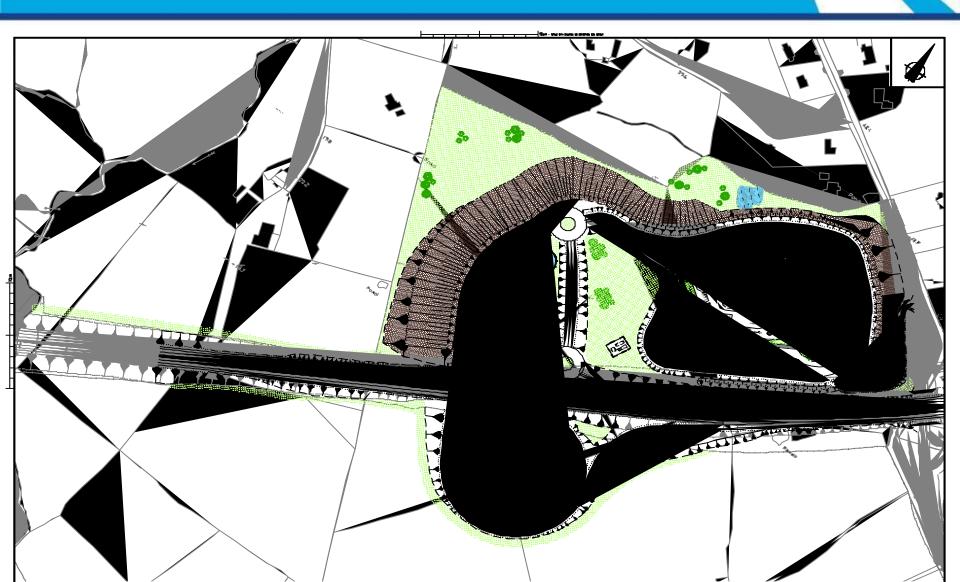


- 9km M11 Arklow Bypass
- 22km M11 Arklow to Gorey motorway
- Upgrade works comprising drainage rehabilitation, comms ducting, emergency telephones and ITS gantries
 O&M responsibilities from Commencement Date (April 2013)



- Located on the M11 Arklow to Gorey motorway
- Single sided facility on northbound carriageway
- Access for southbound traffic via new grade separated junction
- Comprises fuel station, amenity building with restaurant and convenience shop, extensive car and HGV parking
- Operation of service area facilities is not part of this PPP Contract









- Replace existing at-grade signalised junction with new grade separated junction
- N7 National Road taken over the R113 Belgard /Fonthill Road
- N7 comprises a 3 lane dual carriageway and will be totally free-flow through the junction
- Current AADT is approx 80,000 vehicles
- Provision for future Metro West line through the junction





Phase 1 July - Dec 2013 Phase 2 Jan - July 2014

Phase 2 June 2014

Phase 2 July 201

Phase 3 hase 3 **July - Nov 2014** - Nov 201

11 Phase 3 September 2014



- Traffic Management Liaison Group
- Review of Temp Traffic Management Schemes (TTMS)
- Monitoring of peak hour journey times
- Adjustments to TTMS





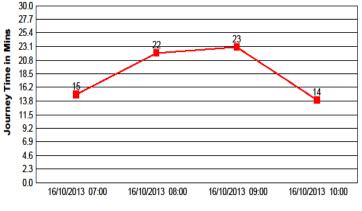
Date of report Wednesday, 16 Octobe



Journey Time Report N7 Inbound

N7 Colemanstown Lane to Newlands Cross

Maximum Jouney Time recorded for this period 23 Minutes



Time of Day

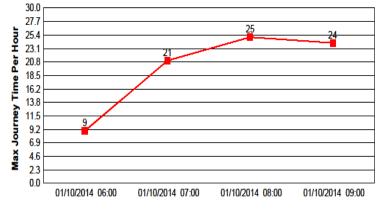
This report has been automatically generated from the South Dublin County Council Traffic Management Centre Journey Time System Report Generated Wednesday, 16 October, 2013 at 10:02:30 Enquiries should be addressed to **timo(Botkibin**cooco ie Comhairle Contae Atha Cliath Theas South Dublin County Council

Journey Time Report N7 Inbound

N7 Colemanstown Lane to Newlands Cross

Distance between points: 9.1 Kilometers

Maximum Jouney Time recorded for this period 25 Minutes



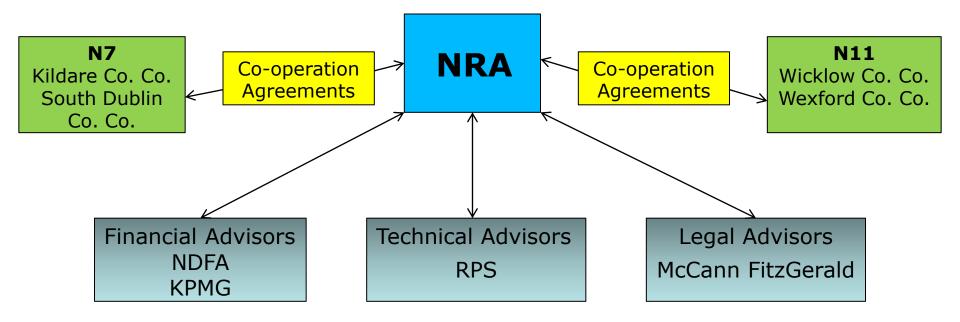
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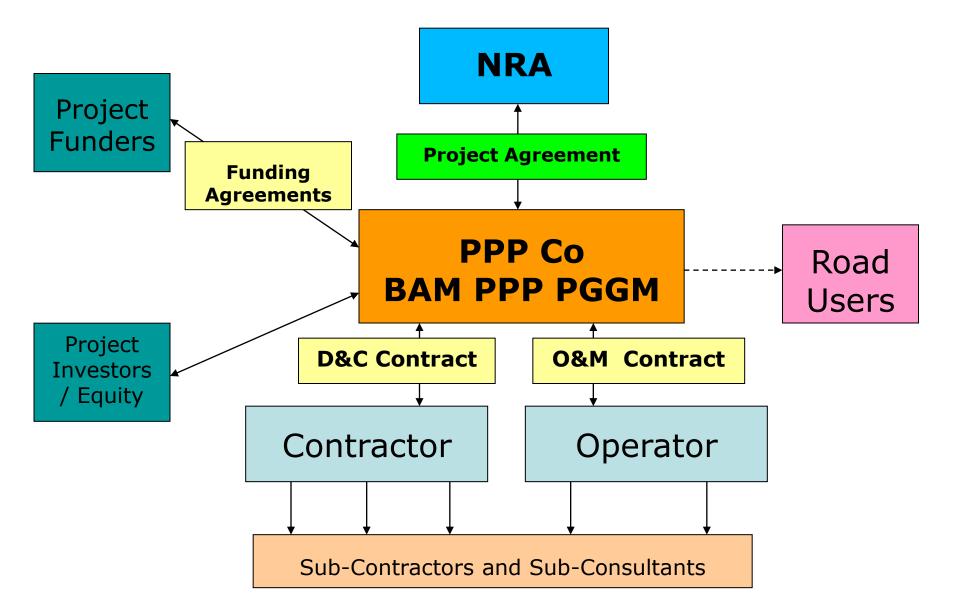
Date of report Wednesday, 1 October, 2014

N7/N11 PPP CONTRACT – PROJECT TEAM





N7/N11 PPP – CONTRACT STRUCTURE



N7/N11 PPP CONTRACT – PAYMENT MECHANISM

- Construction Contract 28 months
- O&M Contract Period 25 Years (2015 2040)
- No Construction Payments during D&C period
- Lane Occupation Charges will apply during D&C period
- Monthly Availability Payments from Availability Commencement Date (Aug 2015)
- Non-Availability Charges will apply







Thank You



