Project Management Guidelines & Project Services

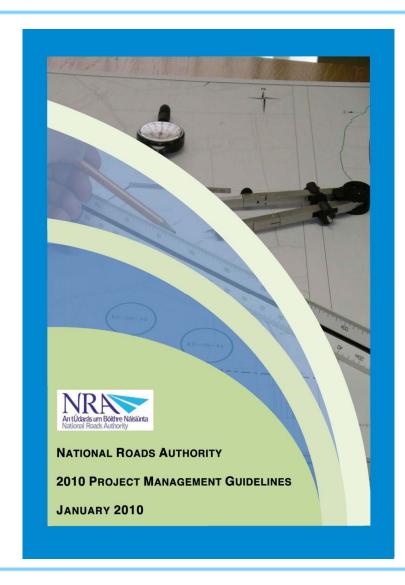


29th September 2017



Presentation by Geraldine Fitzpatrick & Anthony Duffy





WHY CHANGE?

- Formation of TII
- Public Spending Code (DPER, 2013)
- The Common Appraisal Framework for Transport
 Project and Programmes (DTTAS, March 2016)
- TII'S Project Appraisal Guidelines 2016



In line with DPER PSC (Public Spending Code)



Compatible with the NTA Guidelines.

For National Road and Public Transport Projects which are funded through TII and/or TII is the Sanctioning Authority

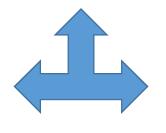
Linkage with the updated Project Appraisal Guidelines





PM Guidelines
PE_PMG_02041 Sept 2017

Handbook Major Projects



Handbook Minor Projects





STRUCTURE APPLICATION

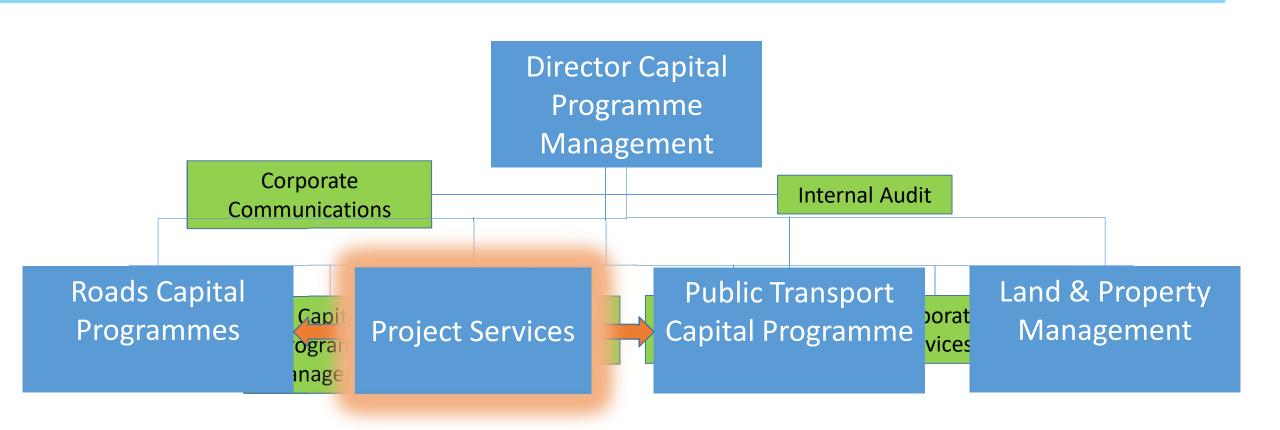
ROLES AND RESPONSIBILITIES

PHASES 0-7

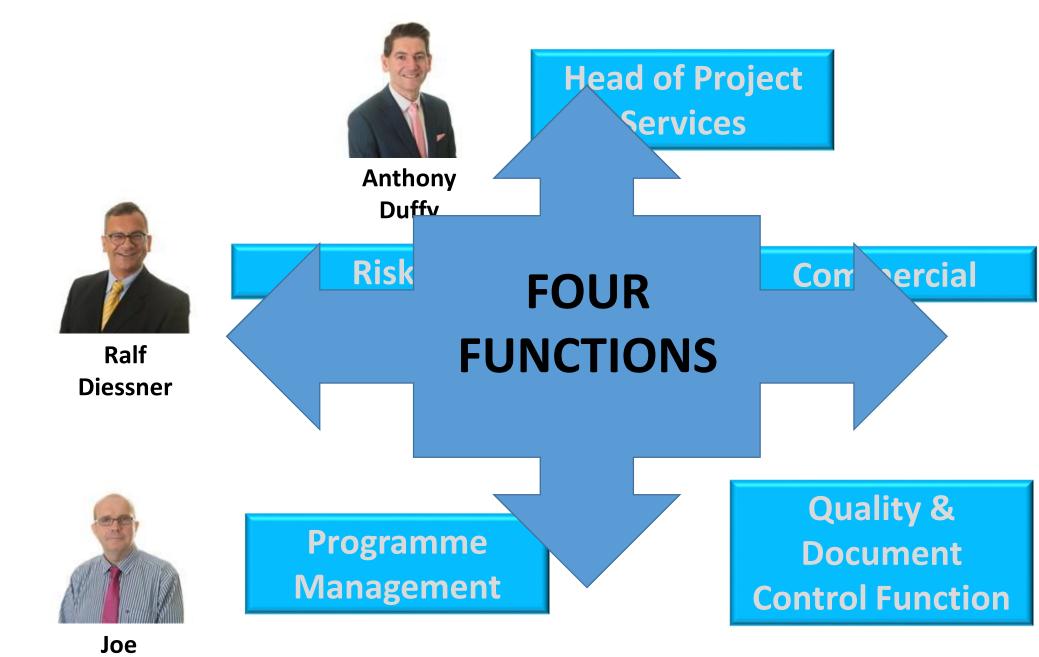
- PROCESSES
- DELIVERABLES

ENGAGEMENT AND COMMUNICATIONS









Farrell





Anthony Lyons



Dave Corri

PROJECT SERVICES FUNCTIONS

SPONSORING



SANCTIONING

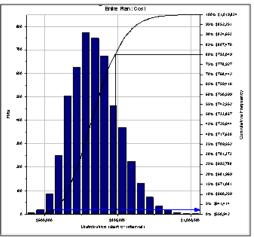






RISK



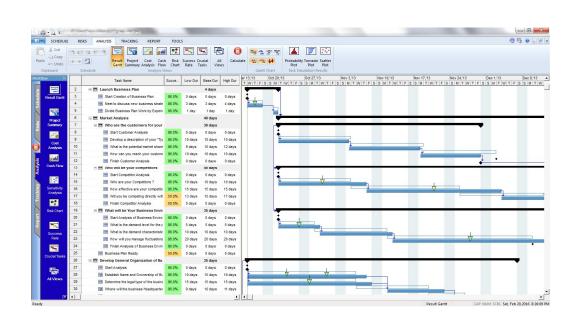


- RISK WORKSHOPS
- QUANTITIVE COST RISK ANALYSIS (QCRA)
- QUANTITIVE SCHEDULE RISK ANALYSIS (QSRA)
- CLAIMS RISK ANALYSIS (in conjunction with commercial section)





Programme Management



- AVAILABLE IN ADVISORY CAPACITY
- EXPERTISE IN:
 - PROGRAMME MANAGEMENT SUPPORT
 - REVIEW CONTRACT PROGRAMMES
 - PROJECT TIME MANAGEMENT
 - EXTENSION OF TIME CLAIMS
 - FORENSIC SCHEDULE ANALYSIS





Quality & Document Control Function



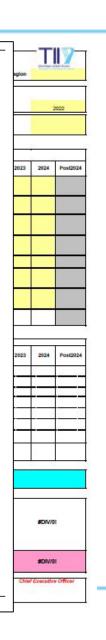
- FRAMEWORK MANAGEMENT SYSTEM
- GUIDELINES & PROCEDURES
- LESSONS LEARNED PROCESS





Commercial





- BUDGET SHEETS (Completion & Sign-Off)
- UNIT RATES DATABASE
- INFLATION REPORTS
- CLAIMS RISK ANALYSIS



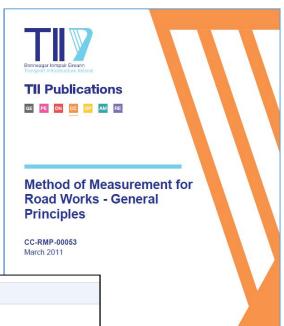


Commercial

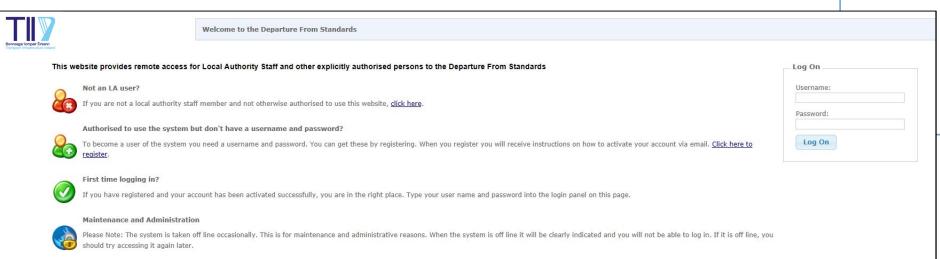
PROJECT SERVICES FUNCTIONS

MMRB DEPARTURES& QUERIES





Standards





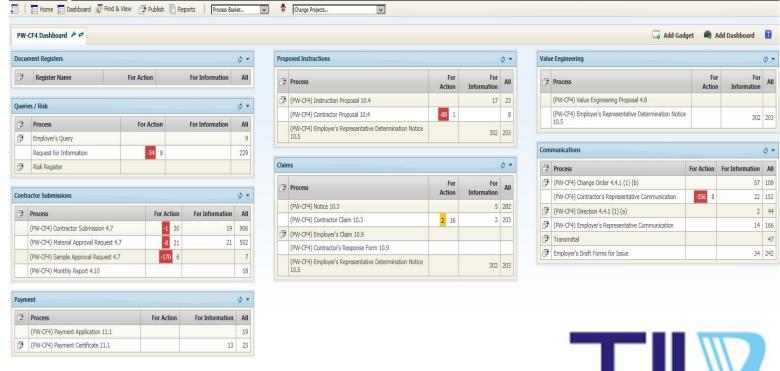


Commercial

PROJECT SERVICES FUNCTIONS

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PROJECT MANAGEMENT SOFTWARE







PILOTS WANTED!

FUTURE DEVELOPMENTS







Revisions to Change Control & Reporting Processes



Project
Administration
Software



Revised TII Procedures









THANK YOU....